

Schools Forum Work Programme 2022/23

	Item	HFG Deadline	Heads Funding Group	SF Deadline	Schools Forum	Action required	Author
Term 1	Schools Funding Formula Consultation 2023/24	28/09/2022	05/10/2022	11/10/2022	17/10/2022	Decision	Melanie Ellis
	Draft De-delegations 2023/24	28/09/2022	05/10/2022	11/10/2022	17/10/2022	Decision	Lisa Potts
	Scheme for Financing Schools Consultation 2022/23	28/09/2022	05/10/2022	11/10/2022	17/10/2022	Decision	Melanie Ellis
	Update on HNB Invest to Save Projects	28/09/2022	05/10/2022	11/10/2022	17/10/2022	Discussion	Jane Seymour
	Therapies Potential Contract - Update	28/09/2022	05/10/2022	11/10/2022	17/10/2022	Information	Jane Seymour
	Deficit Schools (standing item)	28/09/2022	05/10/2022	11/10/2022	17/10/2022	Information	Melanie Ellis
	DSG Monitoring 2022/23 Month 6			11/10/2022	17/10/2022	Information	Melanie Ellis
	Schools in Financial Difficulty Bids (TBC)	28/09/2022	05/10/2022	11/10/2022	17/10/2022	Decision	Melanie Ellis
9th November 2022 - Additional Heads Funding Group meeting to consider bids to the Primary Schools in Financial Difficulty Fund (Provisional)							
Term 2	Provisional DSG Funding Settlement Overview 2023/24	15/11/2022	22/11/2022	29/11/2022	05/12/2022	Discussion	Melanie Ellis
	School Funding Formula 2023/24	15/11/2022	22/11/2022	29/11/2022	05/12/2022	Decision	Melanie Ellis
	Budgets for Additional Funds 2023/24	15/11/2022	22/11/2022	29/11/2022	05/12/2022	Decision	Melanie Ellis
	Scheme for Financing Schools 2022/23	15/11/2022	22/11/2022	29/11/2022	05/12/2022	Decision	Melanie Ellis
	Draft Central Schools Block Budget 2023/24	15/11/2022	22/11/2022	29/11/2022	05/12/2022	Discussion	Melanie Ellis
	Draft High Needs Budget 2023/24	15/11/2022	22/11/2022	29/11/2022	05/12/2022	Discussion	Jane Seymour
	High Needs Block - Deficit Recovery Plan	15/11/2022	22/11/2022	29/11/2022	05/12/2022	Discussion	Jane Seymour
	Deficit Schools (<i>standing item</i>)	15/11/2022	22/11/2022	29/11/2022	05/12/2022	Information	Melanie Ellis
	Schools in Financial Difficulty Bids (TBC)	15/11/2022	22/11/2022	29/11/2022	05/12/2022	Decision	Melanie Ellis
Term 3	Final DSG Funding Settlement Overview 2023/24	04/01/2023	11/01/2023	17/01/2023	23/01/2023	Discussion	Melanie Ellis
	Final School Funding 2023/24	04/01/2023	11/01/2023	17/01/2023	23/01/2023	Decision	Melanie Ellis
	Final De-delegations 2023/24	04/01/2023	11/01/2023	17/01/2023	23/01/2023	Decision	Lisa Potts
	Final Central School Block Budget Proposals 2023/24	04/01/2023	11/01/2023	17/01/2023	23/01/2023	Decision	Melanie Ellis
	High Needs Block Budget Proposals 2023/24	04/01/2023	11/01/2023	17/01/2023	23/01/2023	Discussion	Jane Seymour
	Growth Fund 2022/23	04/01/2023	11/01/2023	17/01/2023	23/01/2023	Information	Melanie Ellis
	Outline Early Years Forecast 2022/23	04/01/2023	11/01/2023	17/01/2023	23/01/2023	Discussion	Avril Allenby
	Early Years Block Budget - Update on Deficit Recovery Plan	04/01/2023	11/01/2023	17/01/2023	23/01/2023	Discussion	Avril Allenby
	Deficit Schools (<i>standing item</i>)	04/01/2023	11/01/2023	17/01/2023	23/01/2023	Information	Melanie Ellis
	DSG Monitoring 2022/23 Month 9			17/01/2023	23/01/2023	Information	Melanie Ellis
	Schools in Financial Difficulty Bids (TBC)	04/01/2023	11/01/2023	17/01/2023	23/01/2023	Decision	Melanie Ellis
9th February 2022 - Additional Heads Funding Group meeting to consider bids to the Primary Schools in Financial Difficulty Fund (Provisional)							
Term 4	Work Programme 2023/24	21/02/2023	28/02/2023	07/03/2023	13/03/2023	Decision	Jessica Bailiss
	Update on HNB Invest to Save Projects	21/02/2023	28/02/2023	07/03/2023	13/03/2023	Discussion	Jane Seymour
	Final High Needs Block Budget 2023/24	21/02/2023	28/02/2023	07/03/2023	13/03/2023	Decision	Jane Seymour
	Final Early Years Block Budget 2023/24	21/02/2023	28/02/2023	07/03/2023	13/03/2023	Decision	Avril Allenby
	Deficit Schools (<i>standing item</i>)	21/02/2023	28/02/2023	07/03/2023	13/03/2023	Information	Melanie Ellis
	DSG Monitoring 2022/23 Month 10			07/03/2023	13/03/2023	Information	Melanie Ellis
		Schools in Financial Difficulty Bids (TBC)	21/02/2023	28/02/2023	07/03/2023	13/03/2023	Decision